

KCC developer contribution assessment for Primary Education

District:	Gravesham	1-bed:	1911
Site:	Land Surrounding Ebbsfleet United Football Club, Bounded By Lower Road, Railway Line, Grove Road And The River Thames, Northfleet, Gravesend	Houses:	0
Plan ref:	GR2022 1064	Flats:	1589
Date:	01/12/2022	Total units:	3500

Current and forecast pupils on roll for schools within		Northfleet planning group										
DFE no.	School	2021-22 (A)	2022-23 (F)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)
2116	Lawn Primary School	188	197	201	214	217	219	217	216	215	211	207
2107	Rosherville CE Primary Academy	138	139	142	146	149	149	149	146	145	142	140
5210	St. Botolph's CE Primary School	452	426	433	441	446	450	446	441	438	433	426
5222	St. Joseph's RC Primary School (Northfleet)	209	212	216	219	222	227	228	231	232	234	235
Current and forecast pupils on roll (excluding the expected pupil product from new developments)		987	975	992	1,020	1,034	1,045	1,040	1,034	1,030	1,021	1,008
Required capacity to maintain 2% surplus capacity		1,007	994	1,013	1,040	1,055	1,066	1,061	1,055	1,051	1,041	1,029

Current and forecast capacity for schools within		Northfleet planning group										
DFE no.	School	2021-22 (A)	2022-23 (F)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)
2116	Lawn Primary School	210	210	210	210	210	210	210	210	210	210	210
2107	Rosherville CE Primary Academy	140	140	140	140	140	140	140	140	140	140	140
5210	St. Botolph's CE Primary School	450	420	420	420	420	420	420	420	420	420	420
5222	St. Joseph's RC Primary School (Northfleet)	210	210	210	210	210	210	210	210	210	210	210
Current and forecast capacity (1)		1,010	980	980	980	980	980	980	980	980	980	980

(1) including expansion projects at **existing schools** that have successfully passed through statutory processes but may not yet be complete

Expected pupil product from new developments within		Northfleet planning group		
Planning reference	Development	Houses	Flats	Primary product
GR20220431	Former Site Of Fox And Hounds PH, 26 - 27, London Road Northfleet, GRAVESEND	0	4	0
GR20180764	Land North of Dover Road Northfleet Gravesend (S106)	27	0	0
EDC/17/0038	Northfleet Embankment East Crete Hall Road Northfleet Gravesend Kent (S106)	206	278	0
New developments within the planning area		233	282	0
This development		0	1,589	111

Assessment summary											
Detail	2021-22 (A)	2022-23 (F)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)
Surplus / (deficit) capacity (excluding the expected pupil product from new developments)	3	-14	-33	-60	-75	-86	-81	-75	-71	-61	-49
Expected pupil product from new developments	0	0	0	0	0	0	0	0	0	0	0
Surplus / (deficit) capacity including the expected pupil product from new developments	3	-15	-33	-61	-75	-87	-81	-76	-71	-62	-49
Expected pupil product from this development	111	111	111	111	111	111	111	111	111	111	111
Surplus / (deficit) capacity including the expected pupil product from new developments and this development	-109	-126	-144	-172	-187	-198	-192	-187	-183	-173	-160
Expected pupil product from this development that on current plans for school provision cannot be accommodated	109	111	111	111	111	111	111	111	111	111	111

Background notes:

Pupil forecasts 2022 employed from September 2022. Incorporating roll data from Schools Census Autumn 2021. Data from the Health Authority includes pre-school children born up to 31st August 2021. Forecasts use trend data over the previous three years.

Expected pupil product from new developments within the planning area

Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.

KCC developer contribution assessment for Secondary (Years 7-11) Education

District:	Gravesham	1-bed:	1911
Site:	Land Surrounding Ebbsfleet United Football Club, Bounded By Lower Road, Railway Line, Grove Road And The River Thames, Northfleet, Gravesham	Houses:	0
Plan ref:	GR2022 1064	Flats:	1589
Date:	01/12/2022	Total units:	3500

Current and forecast pupils on roll for schools within		Gravesham and Longfield non-selective and selective planning group										
DfE no.	School	2021-22 (A)	2022-23 (F)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)
6914	Longfield Academy	887	906	947	977	990	1,010	1,028	1,046	1,059	1,065	1,054
5465	Gravesham Grammar School	990	1,030	1,089	1,130	1,146	1,162	1,190	1,193	1,204	1,201	1,196
5467	Mayfield Grammar School	996	1,021	1,073	1,110	1,137	1,150	1,177	1,180	1,190	1,185	1,179
4004	Meopham School	869	883	913	929	951	949	963	967	984	977	973
4040	Northfleet School for Girls	328	397	1,046	1,067	1,097	1,131	1,160	1,172	1,187	1,192	1,198
5456	Northfleet Technology College	787	787	813	825	865	886	907	912	918	915	912
5404	St. George's CE School	978	1,007	1,034	1,083	1,107	1,123	1,146	1,144	1,144	1,134	1,123
5461	St. John's Catholic Comprehensive School	961	960	1,007	1,015	1,041	1,057	1,085	1,081	1,078	1,070	1,057
5407	Thamesview School	875	858	883	869	899	903	927	919	914	907	893
Current and forecast pupils on roll (excluding the expected pupil product from new developments)		8,271	8,451	8,806	9,005	9,232	9,370	9,583	9,612	9,679	9,647	9,586
Required capacity to maintain 2% surplus capacity		8,440	8,624	8,986	9,189	9,421	9,562	9,779	9,808	9,877	9,843	9,781

Current and forecast capacity for schools within		Gravesham and Longfield non-selective and selective planning group										
DfE no.	School	2021-22 (A)	2022-23 (F)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)
6914	Longfield Academy	900	900	900	900	900	900	900	900	900	900	900
5465	Gravesham Grammar School	942	978	1,014	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
5467	Mayfield Grammar School	950	990	1,020	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
4004	Meopham School	880	910	940	970	1,000	1,000	1,000	1,000	1,000	1,000	1,000
4040	Northfleet School for Girls	1,015	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
5456	Northfleet Technology College	820	820	820	820	820	820	820	820	820	820	820
5404	St. George's CE School	990	1,020	1,020	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050
5461	St. John's Catholic Comprehensive School	900	900	916	932	948	964	980	980	980	980	980
5407	Thamesview School	900	900	900	900	900	900	900	900	900	900	900
Current and forecast capacity (1)		8,297	8,468	8,580	8,722	8,768	8,784	8,800	8,800	8,800	8,800	8,800

(1) Including expansion projects at existing schools that have successfully passed through statutory processes but may not yet be complete

Expected pupil product from new developments within		Gravesham and Longfield non-selective and selective planning group		
Planning reference	Details	Houses	Flats	Secondary product
GR20220839	Cobham Lodge, Valley Drive, Gravesham, Kent DA12 5UE	11	16	3
GR20220728	Former Guru Nanak Darbar Gurdwara, Clarence Place Gravesham, Kent	0	15	1
GR20220431	Former Site Of Fox And Hounds PH, 26 - 27, London Road Northfleet, GRAVESEND	0	4	0
GR20211540	Lord Street Car Park, Lord Street, Gravesham, Kent	0	91	5
GR20211092	Milton Mount Hall Old Road East Gravesham Kent DA12 1NQ	0	14	1
GR20210757	Custom House The Terrace Gravesham Kent DA12 2BW	11	13	3
GR20210453	Former Cinema Site, 11 King Street, Gravesham, Kent DA12 2EB	0	31	2
GR20210270	Albion Waterside, Canal Basin, Gravesham, Kent DA12 2RN	0	1,314	66
GR20200343	The Charter Land At Market Square And Horn Yard Car Parks New Swan Yard Gravesham DA12 2EN (S106)	0	134	0
GR20191187	Land At The Rear Of Bridge Bar And Club 24 Stone Street Gravesham Kent DA11 0NP (S106)	0	11	0
GR20191122	Clifton Slipways West Street Gravesham Kent	0	141	7
GR20191051	Poundworld Plus 1 - 2 King Street & 34 & 35 High Street Gravesham Kent DA12 2EB (S106)	0	16	0
GR20190504	Former Gravesham & North Kent Hospital (M Block), Bath Street, Gravesham, Kent (S106)	0	71	0
GR20190520	The Builders Yard, Lower Range Road, Gravesham, Kent DA12 2QL (S106)	0	14	0
GR20190503	St Patrick's Gardens Gravesham Kent DA12 4AN (S106)	0	16	0
GR20190155	Land At 270-340 Valley Drive, Gravesham, Kent (S106)	0	10	0
GR20190083	3 - 11 Harmer Street Gravesham Kent (S106)	0	11	0
GR20180764	Land North of Dover Road Northfleet Gravesham (S106)	27	0	0
GR20180651	Cox House 47 The Terrace Gravesham Kent DA1 2DL (S106)	2	7	0
GR20171385	Community Hall Site, Whitehill Lane, Gravesham, Kent DA12 5LZ (S106)	8	12	0
GR20171245	Site of Battle of Britain, Coldharbour Road, Northfleet, Gravesham, Kent (S106)	10	6	0
GR20171120	Units 9 And 10 May Avenue Northfleet Gravesham Kent DA11 8RU (S106)	0	14	0
GR20170737	St Hildas Depot St Hildas Way Gravesham Kent DA12 4AL (S106)	3	10	0
EDC/17/0038	Northfleet Embankment East Crete Hall Road Northfleet Gravesham Kent (S106)	206	278	0
GR20161127	11-12 OVERCLIFFE GRAVESEND KENT DA11 0EF	0	3	0
SE/22/01609	Heaver Trading Estate Ash Road Ash Kent TN15 7HJ	57	14	12
SE/19/02005	The Manor House North Ash Road New Ash Green DA3 8HQ	4	10	1
New developments within the planning area		339	2,276	100
This development		0	1,589	79

Assessment summary		2021-22 (A)	2022-23 (F)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)
Surplus / (deficit) capacity (excluding the expected pupil product from new developments)		-143	-156	-406	-467	-653	-778	-979	-1,008	-1,077	-1,043	-981
Expected pupil product from new developments		100	100	100	100	100	100	100	100	100	100	100
Surplus / (deficit) capacity including the expected pupil product from new developments		-243	-255	-505	-567	-752	-877	-1,079	-1,108	-1,177	-1,143	-1,081
Expected pupil product from this development		79	79	79	79	79	79	79	79	79	79	79
Surplus / (deficit) capacity including the expected pupil product from new developments and this development		-322	-335	-585	-647	-832	-957	-1,158	-1,187	-1,256	-1,223	-1,161
Expected pupil product from this development that on current plans for school provision cannot be accommodated		79	79	79	79	79	79	79	79	79	79	79

Background notes:

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Expected pupil product from new developments within the planning area

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